



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of April 2026

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (PhP/kWh)
NPC-TSC	23.50%	2,573,397.00	7,726,352.17		7,726,352.17	3.0024
BILATERAL CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	20.37%	2,230,500.00	20,047,637.51		20,047,637.51	8.9880
2. FDC MISAMIS POWER CORP. (FDCMPC)	63.25%	6,927,000.00	46,548,040.22		46,548,040.22	6.7198
3. GN POWER KAUSWAGAN, LTD	6.14%	672,000.00	5,254,265.31		5,254,265.31	7.8188
4. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
WESM	-13.26%	- 1,452,680.00	- 4,011,140.36		- 4,011,140.36	2.7612
SELF-GENERATION						
NET- METERING	0.02%	1,927.90	12,798.60		12,798.60	6.6386
TOTAL Purchased		10,952,144.90				
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 411,112.90				
TOTAL	100%	10,541,032.00	79,453,833.51	-	79,453,833.51	7.5376